



**PARTNERS IN
PROSPERITY**
Enriching people and planet



Annual Report for the year 2019-20

Partners in Prosperity



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1. PREFACE

It gives me great pleasure to present the Annual Report for this year 2019-2020. Partners in Prosperity Mission is “Developing Multi Stakeholder Partnerships with governments, communities and other enterprises to alleviate poverty and to build a healthy, poverty free environment”. This year saw further deepening of its work in four areas of competence namely Sustainable Value Chains, Livelihood Enhancement, Climate Change Adaptation, and Institutional Development.

The staff of the various units in Partners in Prosperity has without hesitation put forth their best in providing the best of services in the institute as also elsewhere when called for. My due appreciation to all the staff for extending their wholehearted cooperation with sincerity and dedication. Support of my fellow Governing Body officers and all members Partners in Prosperity is gratefully acknowledged. Contributions by Mr. Rudolf Lüthi, Dr. Srinivas Chokkakula, Dr. Peter Westman and Mr. Shantaram Jonnalagadda at Advisory Committee is noted with thanks.

Continued encouragement and support by Swiss Development Cooperation, Helvetas Swiss Intercooperation, Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation Limited (TRICOR), Government of Andhra Pradesh is gratefully acknowledged.

Dr.K.R.Viswanathan

Chairman

2. Acknowledgements

We thank all the donors, stakeholders and our clients who had faith in us in implementing the projects.

A special thanks to our Board members who have been highly supportive, inspiring as well as pragmatic in their suggestions. We have benefited from the moments of reflection that the Board Meetings provide.

The administrative, logistic, documentation and financial management and reporting aspects were well managed by our small team.

We are looking forward to a meaningful year ahead where we contribute to the sustainable development of the country and upliftment of the poor and the marginalized.

Manab Chakraborty

Chief Executive Officer



3. Project pictures



4. WAPRO (Increased water efficiency and food productivity)

Donor : **HELVETAS Swiss Intercooperation funded by Swiss Agency for Development and Cooperation**

Status : **Ongoing**

Location : **Uttarakhand**

The goal of the project is enhanced farming income and increased water productivity for 4500 farmers (f/m) embedded in participatory local water governance schemes and their corresponding regulatory and market frameworks.

To improve water use efficiency of rice by firstly promoting effective water use as well as better agronomic approaches and, secondly by involving the private sector as well as platforms such as the SRP (Sustainable Rice Platform) and AWS (Alliance for Water Stewardship). The project strives to unfold synergies between governments, development NGOs and the private sector to realize an innovative combination of improved irrigation water productivity and food security.

Output during the year: Kharif demo data of 2019 has been analysed and the key findings of the data are that the SRI and AWD have maintained consistency in water and crop productivity. Direct Seeded Rice (DSR) have not shown desirable results. Though the water use is less in both the techniques, but the crop productivity is not satisfactory. In DSR, as there is no puddling and transplantation required, the labour required is less, but at the same time the labour cost for weeding is high as there is frequent growth of weeds in DSR as compared to other practices. The farmers had also used other organic inputs like cow urine, compost, neem oil and some organic preparation to be used as insecticides and fertilizers.



Impact: Around 5240 farmers have been trained in all the three project blocks i.e. Kotabag, Ramnagar, and Betalghat. More than 1500 farmers have been trained on Water Stewardship activities of Tiwarigaon, Betalghat (Nainital district) and (Bahraich and Nanpara) Uttar Pradesh. Capacities of extension staff and farmers strengthened on WS, Water Efficient Techniques tested in field trials and the successful methods and Water Stewardship plans have been documented in extension material.



5. WAPRO Haryana Project

- Donor** : **HELVETAS Swiss Intercooperation funded by Swiss Agency for Development and Cooperation**
- Status** : **Ongoing**
- Location** : **Haryana**

The Water Productivity Project commenced in Haryana in January 2019. It is an extension of the “Increased water efficiency and food production in key commodity value-chains” being carried out in Uttarakhand since 2015. The core objective of the project is to enhance farming income and increase water productivity embedded in participatory local water governance schemes and their corresponding regulatory and market frameworks. Bring together all the stakeholders (rural farmers, 1000 paddy processing units in Karnal cluster in Haryana, irrigation equipment sellers, financial institutions, regulators and government departments) around a common agenda and facilitating collective action leading to an overall improvement in the basin management practices. Conduct review of Alliance for Water Stewardship criteria for the local conditions of Haryana.



Output during the year: Baseline survey has been conducted across 6 villages. Six Water and Environment Groups have been formed. Some events involving Rice Millers have been organised in April and May, 2019. Brought together all the stakeholders (rural farmers, 1000 paddy processing units in Karnal cluster in Haryana, irrigation equipment sellers, financial institutions, regulators and government departments) around a common agenda and facilitating collective action leading to an overall improvement in the basin management practices. Webinars have been organised where different stake holders were involved varying from government organisation, panchayats, farmers, academicians, industries and others. Conducted review of Alliance for Water Stewardship criteria for the local conditions of Haryana and creating effective Water User Groups (WUG) on village level and coaching for roles within them.



6. Sustainable Production of Organic and Fair Trade Basmati Rice in India

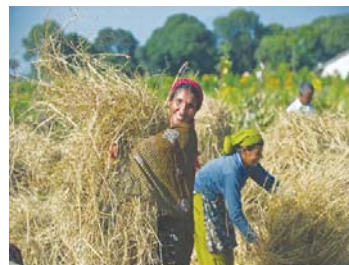
Donor : HELVETAS, supported by RMB, COOP
Status : Ongoing
Location : Uttarakhand, Uttar Pradesh

This is a continuation project of Sustainable Production of Organic Fair Trade Rice in India implemented in Uttarakhand. The overall goal of the project is to improve livelihoods of rice farmers, to improve environmental sustainability of rice production and to reach consumers with an attractive product. The main objectives of the first and second project phases was to increase and secure farm incomes from rice-based agriculture, to improve their food security and adaptation capacities to climate change, to increase water use efficiency, reduce and off-set greenhouse gas emissions and increase biodiversity, and to reliably supply high-quality certified rice to Coop. It was felt that the project needs to be extended to other areas in the state of Uttar Pradesh.

Also in this phase, it has been mandated that adoption of sustainable farming practices that were identified, particularly of the System of Rice Intensification (SRI) needs further strengthening and looking at other water saving techniques like Alternate Wetting and Drying, Possibility of Mixed cropping etc. including the capacities of the Fair Farming Foundation so that they can play a relevant role in the extension system.

Output during the year: PnP has been creating awareness on sustainability issues among the rice farmers supplying to NBF and RMB by encouraging the Basmati producers to adopt SRI and Water Efficient Technologies through demonstration of field trials, and promote uptake.

Encouraging the farmers to efficiently utilize the biogas slurry for composting and in their fields (wherever Biogas and Rice farmer is a common thread, we promote use of Biogas Slurry). Trained them in negotiations with NBF and in decision making regarding the use of the Fairtrade premium.



Conducting action research activities in the project area to oversee how technologies applied in organic Basmati rice production are beneficial to farmers. Gross Margin analysis in Kharif (Basmati – Organic vs Conventional) and Rabi (Normal sowing vs Line Sowing of Lentil, Chickpea and Wheat).

The present Gross Margin analysis shows increased crop share of Organic Basmati and decline in Conventional Paddy area. Interestingly, the decline in Conventional area is almost equal to increase in Organic Crop share. Whether it is conversion happening in real terms is a matter of further probe.

- ❖ The impact can be attributed to long standing along with the community and incessant efforts to advocate for Organic.
 - ❖ The present Gross Margin analysis shows increased crop share of Organic Basmati and decline in Conventional Paddy area. Interestingly, the decline in Conventional area is almost equal to increase in Organic Crop share. Whether it is conversion happening in real terms is a matter of further probe.
 - ❖ The farmers have realised the importance of treating their land with organic inputs as they have experienced loosening of soil resulting in less time, labour and money in tilling of land. The fertility and nutrient content of soil has also improved.
 - ❖ Gross Margin study reveals a better margin in Organic by almost 40% in comparison to Conventional mode.
 - ❖ Organic Agro Service Centres have been established in pockets on project area providing access of agricultural tools / implements/ machinery at a subsidised price with PnP's support. Further there is a discussion to map feasibility of Custom Hiring Centres.
 - ❖ With the support of PnP, a considerable length of canals in dilapidated conditions has been repaired, improving access of irrigation water to farmers at the tail end.
 - ❖ PnP also supports FFF's exposure (to Kisan Mela, Pant Nagar) and participation in international trade fair like BIOFACH and similar events. PnP also co hosts training events of farmers on a regular basis as and when the request is made.
- ow technologies applied in organic Basmati rice production are beneficial to farmers. Gross Margin analysis in Kharif (Basmati – Organic vs Conventional) and Rabi (Normal sowing vs Line Sowing of Lentil, Chickpea and Wheat).

7. Post-Cyclone FANI Community Livelihoods Recovery in Odisha

Donor : UNDP
Status : Completed
Location : Odisha

This assignment was done in collaboration with Gram Utthan, NGO based in Odisha and supported by UNDP. PnP was the partner agency in this assignment. The scope of this initiative is to support Fani affected families with sustainable livelihood assistance, enhance capabilities of resettled communities to engage in productive measures including small business development, value addition for local resources, establishing market linkages and enhance access to government services delivery in Puri district of Odisha. The objective was to distribute the Agriculture, Horticulture and Livestock inputs to the targeted beneficiaries covering both the panchayats of Satyabadi block in Puri district.

Output: 1240 families were directly benefited from different livelihood inputs. About 700 families received training input and technical guidance on different livelihood opportunities, especially nursery setup, kitchen garden, mushroom cultivation and coir craft business. Ensured women participation in each intervention from beneficiary selection to receive all inputs. About 250 farmers (female and male) have received leaflets on different farm cultivation and aware about different Govt. schemes available for further promotion of livelihood.

Impact: 3299 man days created for FANI victims through MGNREGS by mobilizing PRI and block officials. Explored Gram-Panchayat as the main stake and tool and manage the program participatory. Recommended to provide guidance to develop business development plan (BDP) with five nursery raisers to make them as profitable enterprises, foster linkwith horticulture and forest department to make available fruit bearing and forestry species, stock and nurture them before distributing them.

8. Vocational Skill Development of Youth in Nainital District, Uttarakhand,

Donor : Collibri foundation
Status : Ongoing
Location : Uttarakhand

The overall goal of this project is to offer vulnerable young people in Uttarakhand and Belgium opportunities for a successful future through training, coaching and exchange.

Impact: Some of the trainees started their entrepreneurship by opening organic traditional crops store and some of them started poultry and dairy farming enterprises.

Women participation is slowly increasing. As of now around 15 women (between 18-25 years) were trained on organic farming, Poultry and Dairy Farming and entrepreneurship development.



9. Biogas Project, Uttarakhand

Donor : HELVETAS Swiss Intercooperation supported by myClimate and WWF
Status : Ongoing
Location : Uttarakhand, Uttar Pradesh

Project update:

Under this project 3500 Deen Bandhu type family biogas plants of sizes 2-3 cu m in the villages surrounding the Jim Corbett National Park and Nandhor Wild Life Sanctuary in the Districts Nainital, Udham Singh Nagar, and Haridwar in Uttarakhand and 400 Deen Bandhu type family biogas plants of size 2-3 Cum in the District Bahraich & Shravasti in U.P. have been constructed. In all, a total of 3900 Deen Bandhu Type Family Biogas Plants have been constructed in U.K & U.P. along with 631 slurry pits. This is a Gold Standard Verified Emission Reduction (ER) Project with a potential to generate around 60,000 ERs/year.

Output: The presence of field staff facilitated the redressal grievances on a regular basis, however, since almost five years had passed after the construction of biogas units began, an exercise to verify the status of plants was also taken up. During the year on a random basis about 20% of the plants were visited and the findings led us to physical verification of all 3500 plants in Uttarakhand. The initial survey threw up the possibility of ghost plants, which at later stages was eliminated after follow-up visits. The extensive survey of plants led to actionable points which formed the basis for intensive work in the later part of the year.



10. Chintapalli Tribal Coffee Value Project

- Donor** : Andhra Pradesh Scheduled Tribes Cooperative Finance Corporation Limited (TRICOR), Government of Andhra Pradesh
- Status** : Ongoing
- Location** : Andhra Pradesh

The objective of the project was to focus on value chain development of coffee in Chintapalli Mandal of Paderu ITDA in Visakhapatnam district.

Output:

1. Facilitated the aggregation of coffee fruit of about 455.56 MT for the season 2019-20 from 14450 farmers.
2. More than 2171 farmers (>50% women)[1079 M-1092 F] have been trained.
3. Seventeen Farmer Service Centres have been set up in the project area for the support of coffee farmers.
4. 978 Farmer Producer Groups have been formed in Chintapalli Mandal. These groups have regular meetings and are also involved in training and capacity building activities of the project.
5. Various training sessions under the project was held for farmers and staff viz organic certification, soil management and soil testing. Quality of Coffee and detection of defects in Coffee by Coffeelab was also held in Chintapalli.



11. Cashew Value Chain Development

Donor	:	Hilfswerk der evangelischen Kirchen Schweiz (HEKS/EPER), Switzerland
Status	:	Completed
Location	:	Andhra Pradesh

The objective of the assignment was to provide technical assistance to the two cashew value chain project with partner organisations and guidance for market linkages and sustainability of federations. Also provide guidance on promoting market linkages, preparation of business plan and working out phasing out strategies and monitoring and evaluation of ragi value chain project with partner organisations.

Output:

- ❖ Around 4000 farmers were covered under capacity building initiatives
- ❖ Handholding support to MACS members in targeted villages over baseline to ensure
- ❖ Overall increase in income through various crop production based intervention

The project has completed its deliverables and the report has been submitted to HEKS.



12. SUNSAI - Scaling up Nutrition Sensitive Agriculture Interventions

Donor : Welthungerhilfe

Status : Ongoing

Location : Uttarakhand

The objective of the project was to increase production of local crops and consumption of nutritious foods among the children from 0-6 years, adolescent girls, pregnant women and lactating Mothers. This project focuses on subsistence agriculture, homestead food production (HFP) and enriching nutrients.

Output:

- ❖ Mobilizing communities to enhance nutrition-sensitive agriculture through kitchen gardening
- ❖ Strengthening production and consumption of nutritious foods like millets and supporting awareness generation, policy advocacy, and knowledge dissemination.



फल, सब्जी और अनाज का सेवन बढ़ायें,
फास्ट फूड से बचें और शरीर को स्वस्थ बनायें ।



Eat Green Live Well
स्वस्थ खायें स्वस्थ रहें
PnP -SUNSAI

Impact of the Projects – Experiences of the farmers

Area of study- Teeda Gram Panchayat of Ramnagar development block of Nainital district in Uttarakhand state.

This Panchayat is also part of our Basmati Paddy Project since 2015. Bhagat Singh Rawat was randomly selected to know the impact of Covid-19 on the livelihood along with the Rabi crop? What is the farmer's perspective on the prospective effects of Covid-19 in Kharif?



Bhagat Singh Rawat from Teda village has been living on agriculture, poultry, fisheries, horticulture, and is also making good use of the biogas plant facilitated by our organization. He says that illagers do not hire laborers and work with each other on the partnership system. During this season due to the fear of Covid-19, only one or two people came to his support and that too with lot of persuasion due to which extra time was spent in harvesting. This season, there was also delay in the procurement and price realization.

Due to the lockdown, there has been a delay in procurement and realization of the price and sale which resulted in delay of the next crop cycle. Economic benefits from biogas : The beneficiaries used to fill LPG gas once every two months, but after the installation of biogas unit, they fill it once in 6 months. Rawat says that biogas has helped him to save about 5-6 thousand rupees during the year and he thanked the institution for this cooperation. He has also produces Azzola in the biogas exhaust gate, which acts as a weed killer in his farm. The slurry from the biogas unit is used in the fields. He says that due to COVID-19 some of the farmers are facing economical crisis as they had to double the price for LPG, transportation and labour. But as he has been using biogas, he has not faced any financial crisis.



Conclusion: Indicating the uniqueness of agriculture, Rawat concludes comparing the farmer with water and says that if there is a farmer, there is agriculture, if there is agriculture, there is tomorrow.



Case study 2: Chintapalli Mandal in Visakhapatnam district is populated with tribes practicing agriculture and growing coffee, pepper, turmeric, pineapple, jackfruit etc. Before the implementation of the Chintapalli Tribal Organic Coffee Project by Partners in Prosperity, coffee farmers depended heavily on middlemen for the sale of their produce. Chandravati, a women farmer in Yerrabommalu Panchayat told us, that the farmers would take advances from the middlemen to grow their crop and in return sell their dried coffee to them. This arrangement was exploitative, as the farmers would be left with thin profit margins.



The middlemen buy the dried coffee (cherry coffee) from farmers. This means that the farmers would have to spend additional labour and time in drying the coffee fruit. In 2018, with the formation of Chintapalli Coffee MACS, the coffee farmers were provided training on how to handle and process the coffee fruit to produce parchment coffee. With the help of Partners in Prosperity, MACS also aggregated around 200 metric tonne of coffee fruit from the farmers in 2018 and 450 metric tonnes in 2019. The farmers were offered a competitive and profitable price and saved from the drudgery of the middlemen's debt.

It is not only Chandravati but many farmers from different villages in the mandal are voicing that they benefit from selling their coffee to MACS, as they receive the money within 2-3 days. Last year, she sold 180 kgs of coffee fruit to MACS.

The farmers are keen to sell more of their produce to MACS next year, to gain a better price. Chandravati says not just the price, but even timely payment helps their finances and prevents them from falling into debt traps with local money lenders.



13. Highlights of the year that passed

- ❖ Under the Biogas Project we have received verification report that was approved by the auditor 4K Earth Science Private Limited and we accomplished a new milestone under the certification process of carbon credits. The next (and last) step is the Performance Review to be done by Gold Standard, we will receive its feedback by the first week of May 2020 and GS will issue 16,276 carbon credits of the project.
- ❖ In February 2020, Mr. Piet Colruyt of Colibri Foundation interacted with Organic Farming Trainees and young entrepreneurs in Nainital district.



14. COVID -19 - Relief Measures by Partners in Prosperity

As COVID-19 gripped the world, India being one of the most vulnerable countries to the spread of the virus, went into a complete lockdown by the end of March 2020. The Indian government took this step early as a preventive measure, to help contain the disease in its earliest stage. However, the strictly imposed lockdown brought to light the stark distinction between the country's elite and working class.



While most of the population stayed home and obeyed orders, a chunk of daily-wage workers lost their livelihoods, and several incidents of migrants travelling hundreds of miles on foot to their native states were reported. The already poor and downtrodden have lost their means access to a single meal a day, and are being pushed towards death, not by deadly virus, but by starvation.

In these times of crisis, several civil society organisations and individuals have stepped up to help those facing the brunt of this pandemic. Partners in Prosperity (PnP), with support from Helvetas and Swiss Agency for Development and Cooperation contributed and helped people in its project locations.



In Andhra Pradesh- Chintapalli district, where PnP is implementing its Coffee Value Chain project, around 300 essential commodity kits containing staples for a household were distributed to poor farmers and daily-wage earners in villages like Lothugadda, Chintapalli, Yerrabommalu, Pedaberada, Kommangi, Kothapalem and Lammasingi. Each kit was worth INR 515. Besides this, PnP is also providing constant advisory solutions regarding COVID-19 to these farmers.

In Uttarakhand- Nainital district, PnP procured medical equipment for hospital staff, and handed it over to the Chief Medical Officer at Haldwani. The items included 12000 three-ply surgical masks, 12000 pairs of gloves, 36 body suits, 16 infrared thermometers, 481 bottles of sanitizers (200 ml each), 21 disinfectants (5 litres each). This contribution was deeply appreciated by the medical authorities.

All contributions and distributions were made with strict adherence to measures of social distancing. Partners in Prosperity is glad that it is able to stand by its vision even in a crisis, the vision of a healthy and prosperous planet and people





15. CREDIBILITY ALLIANCE NORMS COMPLIANCE

As a member of Credibility Alliance and having Accreditation Certificate from Credibility Alliance, we have to furnish information under minimum norms which are furnished hereunder:

Transparency disclosure

Statutory Details

Name of the Organisation	Partners in Prosperity
Corporate Office	Flat 301, Block N-2, Narmada, Sector D6, Vasant Kunj, New Delhi 110070
Website	www.pnpindia.in
Name of the Contact Person	Manab Chakraborty
Phone no. Of the Contact Person	09560107700
Email id of the Contact Person	manab@pnpindia.org.in
Date of establishment of the Agency and no.	20/10/1998, Registration No. S 337985, Registered under the Societies Registration Act of 1860, Delhi
FCRA Registration No.	231660997 valid up to 31 st October 2021
PAN No.	AABTP2591E
TAN No.	DELP13178E
GST No.	GSTIN/UIN 07AABTP2591E1ZL
Income Tax exemption	Exempted under 12A(a) and 80G of the I.T. Act DIT(E)/2011-12/5590, dtd.09/03/2012
Darpan UNIQUE ID (Niti Aayog)	DL/2009/002392
Bank Details	For Local funds AXIS Bank Account No: 919010093268307 IFSC code: UTIB0000119 Branch: Vasant Kunj, New Delhi 110070
	For Foreign funds Corporation Bank Account no. 520101222161724 SWIFT code: CORPINBB373 Branch: C-6/6048,Vasant Kunj PB Branch (0538) New Delhi 110070



16. Governing Body of Partners in Prosperity

No	Name	Occupation	Designation in the Society	Total amount paid in last financial year (Rs.)	Form of payment Salary/Consultancy/Honorarium/Sitting Fees/other (Specify)
1	Dr. K.R. Viswanathan	Retd. Army Officer and Ex. Deputy Country Director, Swiss Agency for Development and Cooperation	Chairman	Nil	Nil
2	Dr. Ms. Nandita Ray	Consultant	Secretary	Nil	Nil
3	Rajkamal Mukherjee	Banker	Treasurer	Nil	Nil
4	Manab Chakraborty	Economist	Executive Member	Nil	Nil
5	Polamarasetty Murali Srinivas	Actuary	Executive Member	Nil	Nil
6	Mr. Tanay Chakravarty	Social Worker	Executive Member	Nil	Nil
7	Mr. Venkata Ram Babu Guralla	Retd. Airforce Officer	Executive Member	Nil	Nil
8	Dr. Srinivas Chokkakula	Research Scholar	Executive Member	Nil	Nil
9	Mr. Dheeraj Bansal	IT Entrepreneur	Member	Nil	Nil
10	Dr. Ms. Bhaswati Das	Research Scholar	Member	Nil	Nil
11	Dr. Ms. Maitrayee Mukerji	Adjunct Prof	Member	Nil	Nil

Board Meetings held in 2019-20

Partners in Prosperity Board Members are **not related** by blood or marriage. The term of each board member is **2 years**.

PnP held **two** board meetings during the year

- ❖ Annual General Meeting of Partners in Prosperity Society was held on 18th July, 2019, 12.30 P.M.
- ❖ Governing Board of Meeting of PnP was held on 27th March, 2020

Apart from the above, Joint Governing Board meeting of ICSD and PnP was held on 17th April 2019 and three Advisory Board Meetings were held during the year.



Transparency Disclosures

- No remuneration, sitting fees or any other form of compensation is paid to any Board member
- Actual amount of travel reimbursements made to board members attending board meetings and other office meetings
- Total costs of national level travels incurred by all CA Members during the year amount to Rs is nil
- Mr Manab Chakraborty and Mr. Dharendra attended the SRP 9th Plenary Meeting and General Assembly on 30 September 2019 at the UN Conference Centre in Bangkok, Thailand.

Legal Compliances

- Partners in Prosperity complies with statutory requirements of Income tax Act, 1961 and Foreign Contribution Regulation Act, 1976.
- All donor requirements were duly complied with.

PnP has followed a rigorous audit process. The statutory auditor with a fixed remuneration was appointed in the Annual General Body Meeting. Auditor's reports and financial statements were shared at length in the Annual General Meeting.

Name of the Auditors

M/s. Arvind Manoj & Co
Chartered Accountants
Regd no. 504155
27-H/2, Ground Floor, Jia Sarai,
Hauz Khas, Near IIT, New Delhi-110016
011-26562027; 9910962491; 9312104864

Salary Distribution during the year 2019-20

Monthly Salary of Staff Members (in Rs.)	Men	Women	Total
< = 5,000	None	None	None
5,001 – 10,000	None	None	None
10,001 – 25,000	8	4	12
25,001 – 50,000	10	4	14
50,001 <	7	2	9
Total			36



Total cost of International travel

Name	Designation	Destination	Purpose	Gross Expenses	Sponsored by
Manab Chakraborty	Chief Executive Officer	Bangkok	SRP 9 th Plenary Meeting and General Assembly on 30 September 2019 at the UN Conference Centre in Bangkok, Thailand	50,000	Organisation under Water and Productivity Project funded by HELVETAS Swiss Intercooperation supported by Swiss Agency for Development and Cooperation
Dhirendra Tiwari	Chief Executive Officer	Bangkok	SRP 9 th Plenary Meeting and General Assembly on 30 September 2019 at the UN Conference Centre in Bangkok, Thailand	60,000	Organisation under Water and Productivity Project funded by HELVETAS Swiss Intercooperation supported by Swiss Agency for Development and Cooperation

Our Team as on 31st March 2020

Details of all staff, their date of joining, salary per month and experience in years is available on request.



17. Audited Financial Statements

PARTNERS IN PROSPERITY BALANCE SHEET (INDIAN) AS AT 31ST MARCH 2020

LIABILITIES	AMOUNT (Rs)	ASSETS	AMOUNT (Rs)
CAPITAL FUND		FIXED ASSETS	2,39,351.20
Corpus Fund	6,779.00	As per 'schedule 3' attached	
General Fund		LOANS & ADVANCES	2,59,024.00
Opening Balance	7,42,384.99	As per 'schedule 4' attached	
Add : Excess of income over Expenditure	31,98,036.57	Receivables	
	39,40,421.56	Grant Receivable Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation Limited-Coffee Project	10,08,949.00
Capital Asset Fund		CASH AND BANK BALANCES	
As per 'schedule 1' attached	34,000.00	HDFC Bank 2738940000016	10,500.11
CURRENT LIABILITIES & PROVISIONS		Axis Bank-268307	31,10,239.25
As per 'schedule 2' attached	6,47,407.00	Cash in Hand	544.00
	46,28,607.56		46,28,607.56

As Per our separate Auditors report of even date attached.
For K A R M & Associates
Chartered Accountants

for PARTNERS IN PROSPERITY

Arvind Kr Singh, FCA
Partner
M NO 504155
FRN 020522N
Place: New Delhi
Date:

(Chairman)

(Secretary)



PARTNERS IN PROSPERITY
INCOME AND EXPENDITURE ACCOUNT (INDIAN) FOR THE YEAR ENDED 31ST MARCH 2020

EXPENDITURE	AMOUNT (Rs)	INCOME	AMOUNT (Rs)
TRICOR-Coffee Project Expenses	66,21,505.00	By Grant Income	66,21,505.00
Administrative Expenses		By Donation/General Purpose Grant	28,48,000.00
Bank Charge	640.43	By Consultancy Income	6,17,138.00
Office Expenses	94,093.00	By Interest Income	8,817.00
Legal and Professional Expenses	11,500.00		
Travel & Conveyance	90,563.00		
Postage & Courier	10,651.00		
Telephone Expenses	27,620.00		
Assets W/off	4,932.00		
Depreciation	35,819.00		
Rates and Taxes	100.00		
To Excess of Income over expenditure	31,98,036.57		
Total	1,00,95,460.00	Total	1,00,95,460.00

As Per our separate Auditors report of even date attached.

For K A R M & Associates
Chartered Accountants

Arvind Kr Singh, FCA
Partner
M NO 504155
FRN 020522N
Place: New Delhi
Date:

for PARTNERS IN PROSPERITY

(Chairman) (Secretary)



SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31-03-2020

SCHEDULE 1 - CAPITAL ASSET FUND	Amount (Rs.)
Balance at the beginning of the year	-
Add: Fixed assets acquired out of grants during the year	40,000.00
Less: Depreciation (transferred from income and expenditure account)	6,000.00
Total	34,000.00
SCHEDULE 2 - CURRENT LIABILITIES AND PROVISIONS	Amount (Rs.)
EPF Payable	44,400.00
TDS Payable	30,742.00
GST Payable	1,11,085.00
Expenses Payable	11,683.00
Anshika Roselyn John	14,281.00
Himanshu Rai	9,483.00
Mustak Khan	1,06,058.00
Arvind Kumar Singh	2,17,989.00
FCM Travel Solution (India) Pvt Ltd	58,419.00
K A R M & Associates	38,940.00
Devanshu Chakraborty	703.00
Murli Srinivas Polamarasetty	3,624.00
Total	6,47,407.00
SCHEDULE 4 - ADVANCES	Amount (Rs.)
TDS Receivable	1,16,175.00
Imprest/Advance to Staff	43,367.00
Prepaid Insurance	14,143.00
United India Insurance Company Limited	5,946.00
Coffee Project	
Market Pulse Research Development	5,336.00
Mother Computer	287.00
MACS	3,770.00
P Prasad	70,000.00
Total	2,59,024.00

for Partner in Prosperity

(Chairman) (Secretary)



PARTNERS IN PROSPERITY
RECEIPT AND PAYMENT ACCOUNT (INDIAN) FOR THE YEAR ENDED 31ST MARCH 2020

RECEIPTS	AMOUNTS (RS)	PAYMENTS	AMOUNTS (RS)
OPENING CASH & BANK BALANCE		TRICOR-Coffee Project Expenses	61,87,440.00
HDFC Bank 2738940000016	1,33,175.79	Administrative Expenses	
Cash In Hand	40,105.00	Bank Charge	640.43
		Office Expenses	94,093.00
Grant Received	56,12,556.00	Legal and Professional Expenses	33,330.00
Donation Received	28,48,000.00	Travel & Conveyance	90,563.00
Bank Interest Received	8,087.00	Postage & Courier	10,651.00
Received-FCRA Unit	6,500.00	Telephone Expenses	27,620.00
Received From Parties and Receivables	12,49,246.00	Rates & Taxes	63,391.00
Interest on TDS Receivable	730.00	Travel for UNDP (Gram Uthan) Project	1,07,231.00
TDS Receivable	13,200.00	Advance to Staff & Third Party	68,907.00
		Prepaid Insurance	14,143.00
		Chair	61,164.00
		Conference Table	18,644.00
		Printer	12,499.00
		CLOSING CASH & BANK BALANCE	
		Cash In hand	544.00
		HDFC Bank 2738940000016	10,500.11
		Axis Bank 268307	31,10,239.25
Total	99,11,599.79	Total	99,11,599.79

As Per our separate Auditors report of even date attached.
For K A R M & Associates
Chartered Accountants

Arvind Kr Singh, FCA
Partner
M NO 504155
FRN 020522N
Place: New Delhi
Date:

for PARTNERS IN PROSPERITY

(Chairman) (Secretary)



PARTNERS IN PROSPERITY
SCHEDULE OF DEPRECIATION AS AT MARCH 31ST, 2020
AS PER INCOME TAX ACT, 1961.

ASSETS	RATE OF DEP.	W.D.V. AS AT 01.04.2019	ADDITION		DELETION / ADJUSTMENT During The Year	TOTAL	DEPRECIATION	W.D.V. AS AT 31/03/2020
			PUT TO USE FOR LESS THAN 180 DAYS	PUT TO USE FOR MORE THAN 180 DAYS				
Microwave	@15%	5,802.00	-	-	4,932.00	870.00	870.00	-
Car	@15%	1,47,993.20	-	-	-	1,47,993.20	22,199.00	1,25,794.20
DSLR Camera	@15%			40,000.00	-	40,000.00	6,000.00	34,000.00
Chair	@10%		4,602.00	56,562.00	-	61,164.00	5,886.00	55,278.00
Conference Table	@10%			18,644.00	-	18,644.00	1,864.00	16,780.00
Printer	@40%			12,499.00	-	12,499.00	5,000.00	7,499.00
		1,53,795.20	4,602.00	1,27,705.00	4,932.00	2,81,170.20	41,819.00	2,39,351.20

for PARTNERS IN PROSPERITY

(Chairman)

(Secretary)



**PARTNERS IN PROSPERITY
BALANCE SHEET AS AT 31ST MARCH 2020**

LIABILITIES	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
CAPITAL FUND		FIXED ASSETS	
Corpus Fund	16,291.00	As per 'schedule "4" attached	3,65,850.20
General Fund		CURRENT ASSETS	
Opening Balance	8,31,747.79	Loan & Advances	
Add: Excess of income over Expenditure	34,87,168.60	As per schedule "5" attached	9,33,213.00
		Security Deposit	1,500.00
Capital Asset Fund		Grant Receivable	
As per schedule "1" attached	1,60,499.00	As per schedule "6" attached	47,44,601.00
Unutilized Grant for 2019-20		CASH AND BANK BALANCES	
As per schedule "2" attached	1,17,68,593.90	Corporation Bank A/c no.-10139	75,47,019.53
CURRENT LIABILITIES & PROVISIONS		HDFC Bank 2738940000016	10,500.11
As per schedule "3" attached	4,49,852.00	Axis Bank 268307	31,10,239.25
		Cash in Hand	1,229.00
	1,67,14,152.29		1,67,14,152.29

Significant accounting policies and notes to account schedule '7'
Schedule '1' to '7' forming integral part of accounts

As Per our separate Auditors report of even date attached.

For K A R M & Associates

Chartered Accountants

Arvind Kr Singh, FCA

Partner

M NO 504155

FRN 020522N

Place: New Delhi

Date:

For PARTNERS IN PROSPERITY

(Chairman)

(Secretary)



PARTNERS IN PROSPERITY
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2020

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
Collibri Foundation-Vocational Skill Development	27,02,877.00	By Grant Income (As per schedule 2 enclosed)	2,97,25,929.00
Helvetas Swiss Intercooperation -Water Productivity in cotton & Rice	1,17,04,516.00	By Donation/General Purpose Grant	30,23,613.66
Helvetas Swiss Intercooperation -Water Policy Project	4,28,083.00	By Consultancy Income	6,17,138.00
Helvetas Swiss Intercooperation -Biogas	51,07,569.00	By Interest Income	5,26,597.00
OPML-Act for climate change	8,50,000.00	By Currency Gain	1,893.00
Reismuhle Brunen-Sustainable Basmati Rice	19,00,313.00		
LCM/WHH-Nutrition in Mountain Agro-ecosystems	62,362.00		
HEKS- Cashew Value Chain Project	3,48,704.00		
TRICOR-Coffee Project Expenses	66,21,505.00		
Bank Charges	11,575.06		
Rates and Taxes	1,165.00		
Office Expenses	94,093.00		
Legal and Professional Expenses	11,500.00		
Travel & Conveyance Expenses	90,563.00		
Postage & Courier	10,651.00		
Telephone Expenses	27,620.00		
Grant receivable w/off	3,94,155.00		
Assets W/off	4,932.00		
Depreciation	35,819.00		
To Excess of Income over expenditure	34,87,168.60		
Total	3,38,95,170.66	Total	3,38,95,170.66

Significant accounting policies and notes to account schedule '7'
Schedule '1' to '7' forming integral part of accounts

As Per our separate Auditors report of even date attached.

For K A R M & Associates
Chartered Accountants

Arvind Kr Singh, FCA
Partner
M NO 504155
FRN 020522N
Place: New Delhi
Date:

For PARTNERS IN PROSPERITY

(Chairman) (Secretary)



PARTNERS IN PROSPERITY
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

RECEIPTS	AMOUNT (Rs)	PAYMENTS	AMOUNT (Rs)
OPENING CASH & BANK BALANCE		Collibri Foundation-Vocational Skill Development	27,02,877.00
HDFC Bank 2738940000016	1,33,175.79	Helvetas Swiss Intercooperation-Water Productivity in cotton & Rice	1,20,15,845.00
Corporation Bank 520101222161724	1,68,19,777.60	Helvetas Swiss Intercooperation -Water Policy Project	4,28,083.00
Cash In Hand	40,105.00	Helvetas Swiss Intercooperation -Biogas	51,07,569.00
Grant Received (Schedule 2)	1,97,15,758.90	OPML-Act for climate change	8,50,000.00
Donation/General Purpose Grant	30,23,613.66	Reismuhle Brunen-Sustainable Basmati Rice	19,00,313.00
Interest Received	5,26,597.00	LCM/WHH-Nutrition in Mountain Agro-ecosystems	62,362.00
Currency Gain	1,893.00	HEKS- Cashew Value Chain Project	3,48,704.00
Received From Parties and Receivables	14,58,016.00	TRICOR-Coffee Project Expenses	61,87,440.00
Income Tax Refund	13,200.00	Bank Charge	11,575.06
		Rates & Taxes	64,456.00
		Office Expenses	94,093.00
		Legal and Professional Expenses	33,330.00
		Travel & Conveyance	90,563.00
		Postage & Courier	10,651.00
		Telephone Expenses	27,620.00
		Travel for UNDP Project	1,07,231.00
		Security Deposit Telephone	1,500.00
		Advance to Staff -Towards Expenses	1,34,146.00
		Advance to Others	7,55,758.00
		Prepaid Insurance	36,726.00
		Chair	61,164.00
		Conference Table	18,644.00
		Printer	12,499.00
		CLOSING CASH & BANK BALANCE	
		Corporation Bank A/c no.-10139	75,47,019.53
		HDFC Bank 2738940000016	10,500.11
		Axis Bank 268307	31,10,239.25
		Cash in Hand	1,229.00
Total	4,17,32,136.95	Total	4,17,32,136.95

Significant accounting policies and notes to account schedule 7'
Schedule '1' to '7' forming integral part of accounts

As Per our separate Auditors report of even date attached.
For K A R M & Associates
Chartered Accountants

Arvind Kr Singh, FCA
Partner
M NO 504155
FRN 020522N
Place: New Delhi
Date:

For PARTNERS IN PROSPERITY

(Chairman) (Secretary)



SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2020

SCHEDULE 1 - CAPITAL ASSET FUND	Amount (Rs.)
Balance at the beginning of the year	-
Add: Fixed assets acquired out of grants during the year	1,91,499.00
Less: Depreciation (transferred from income and expenditure account)	(31,000.00)
Total	1,60,499.00
SCHEDULE 3 - CURRENT LIABILITIES AND PROVISIONS	Amount (Rs.)
Expenses Payable	40,910.00
EPF Payable	93,762.00
TDS Payable	1,54,143.00
GST Payable	1,11,085.00
KARM & Associates	38,940.00
FCM Travel Solution (India) Pvt Ltd	6,685.00
Devanshu Chakravarty	703.00
Murli Srinivas Polamarasetty	3,624.00
Total	4,49,852.00
SCHEDULE 5 - ADVANCES	Amount (Rs.)
Imprests/Advance to staff	1,46,858.00
TDS Receivable	1,16,175.00
Prepaid Insurance	36,726.00
Water Productivity in cotton & Rice	
OPAL Research	2,676.00
Biogas Project	
Balvinder Singh	1,625.00
Kaku Enterprises	4,00,000.00
Collibri Foundation -Skill Training	
Managing Director-UOCB	1,49,760.00
Coffee Project	
Market Pulse Research Development	5,336.00
Mother Computer	287.00
MACS	3,770.00
P Prasad	70,000.00
Total	9,33,213.00

for Partner in Prosperity

(Chairman)

(Secretary)



PARTNERS IN PROSPERITY
SCHEDULE OF DEPRECIATION AS AT MARCH 31ST, 2020
AS PER INCOME TAX ACT, 1961.

ASSETS	RATE OF DEP.	W.D.V. AS AT 01.04.2019	ADDITION		DELETION / ADJUSTMENT During The Year	TOTAL	DEPRECIATION	W.D.V. AS AT 31/03/2020
			PUT TO USE FOR LESS THAN 180 DAYS	PUT TO USE FOR MORE THAN 180 DAYS				
Plant & Machinery								
Microwave	@15%	5,802.00	-	-	4,932.00	870.00	870.00	-
Car	@15%	1,47,993.20	-	-	-	1,47,993.20	22,199.00	1,25,794.20
Printer	@40%	-	-	12,499.00	-	12,499.00	5,000.00	7,499.00
Computer & Peripherals	@40%	-	90,500.00	-	-	90,500.00	18,100.00	72,400.00
T.V	@15%	-	29,999.00	-	-	29,999.00	2,250.00	27,749.00
DSLR Camera	@15%	-	-	71,000.00	-	71,000.00	10,650.00	60,350.00
Furniture & Fixtures								
Chair	@10%	-	4,602.00	-	-	4,602.00	5,886.00	55,278.00
Conference Table	@10%	-	-	18,644.00	-	18,644.00	1,864.00	16,780.00
		1,53,795.20	1,25,101.00	1,58,705.00	4,932.00	4,32,669.20	66,819.00	3,65,850.20

For PARTNERS IN PROSPERITY

Chairman

(Secretary)



SCHEDULE '2'

PARTNER IN PROSPERITY

STATEMENT OF GRANT AS AT 31.03.2020						
S.No	Donor	Project	Opening Balance (Unutilized Grant)As on 01-04-2019	Grant Received During the Year	Utilized During the Year against (Grant Recognised)	Unutilized As At 31.03.2020
1	Collibri Foundation	Vocational Skill Development-UK	30,98,560.00		27,02,877.00	3,95,683.00
2	HEL VETAS Swiss Intercooperation	WAPRO-UK & Haryana	54,67,603.00	74,58,198.00	1,17,04,516.00	12,21,285.00
3	HEL VETAS Swiss Intercooperation	WAPRO- Water Policy Project-Haryana	-	-	4,28,083.00	-
4	HEL VETAS Swiss Intercooperation	Biogas Project-UK & UP	-	18,00,000.00	51,07,569.00	-
6	Inter Cooperation Social Development	Act for Climate Change	84,68,000.00	21,00,000.00	8,50,000.00	97,18,000.00
7	Lok Chetna Manch/WIHH	Nutrition in Mountain Agro-ecosystems (NMA)				
8	Reismuhle Brunen	Phase II -UK	-	3,43,685.90	62,362.00	2,81,323.90
9	HEKS	Sustainable Basmati Rice		20,51,319.00	19,00,313.00	1,51,006.00
		Cashew Value Chain Project -East Godavari		3,50,000.00	3,48,704.00	1,296.00
10	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation Limited	Coffee Project		56,12,556.00	66,21,505.00	-
		Grand Total	1,70,34,163.00	1,97,15,758.90	2,97,25,929.00	1,17,68,593.90

for Partner in Prosperity

(Chairman) (Secretary)



PARTNER IN PROSPERITY STATEMENT OF GRANT RECEIVABLE AS ON 31.03.2020					SCHEDULE '6'		
S.No	Donor	Project	Opening Balance (Grant Receivable) as on 01-04-2019	Grant Receivable added During the Year	Grant Received during the Year against Receivable	Grant receivable written off	Grant Receivable as at 31-03-2020
1	HELVETAS Swiss Intercooperation	WAPRO-Water Policy Project	-	4,28,083.00	-	-	4,28,083.00
2	HELVETAS Swiss Intercooperation	Biogas Project	-	33,07,569.00	-	-	33,07,569.00
3	HELVETAS Swiss Intercooperation	Livelihood Restoration for Flood Affected	3,94,155.00	-	-	3,94,155.00	-
4	Reismuhle Brunen	Sustainable Basmati Rice	2,08,770.00	-	2,08,770.00	-	-
5	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation Limited	Coffee Project	-	10,08,949.00	-	-	10,08,949.00
Grand Total			6,02,925.00	47,44,601.00	2,08,770.00	3,94,155.00	47,44,601.00

for Partner in Prosperity

(Chairman) (Secretary)



PARTNERS IN PROSPERITY

Notes forming part of the financial statements

Note	Particulars
	Society information
	Partner in Prosperity is society registered under Societies Registration Act, 1860. The Society was incorporated on 20th October 1998. It is mainly engaged mainly in livelihood activities, education and training and to promote underprivileged people other social activities. Further the society is registered under section 12A of Income Tax Act, 1961 with effect from 06.02.2009.
	7 Significant accounting policies and notes to account
7.1 Basis of accounting	
	The financial statements of the Society Company have been prepared under the historical cost convention in accordance with the Generally Accepted Accounting Principles in India. The accounting policies adopted in the preparation of the financial statements are consistent with those followed in the previous year.
	The Society follows mercantile system of accounting and recognises significant items of income and expenditure on accrual basis. Wherever it is not possible to determine the quantum of accrual with reasonable certainty, the same is accounted for on cash basis.
7.2 Use of estimates	
	The preparation of financial statement in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amount of assets and liabilities on the date of financial statements. Actual results could differ from those estimates. Any revision to accounting estimates is recognized in future periods.
7.3 Revenue recognition	
	a) Grant received for a specific purpose, are recognised as income to the extent of expenditure incurred during the year.
	b) Revenue from consultancy contracts is recognised as per term of agreement of each contract.
	Other income
	Interest income is accounted on accrual basis.
7.4 Fixed assets	
	Fixed assets are carried at cost less accumulated depreciation and impairment losses, if any. The cost of fixed assets includes interest on borrowings attributable to acquisition of qualifying fixed assets up to the date the asset is ready for its intended use and other incidental expenses incurred up to that date.
7.5 Depreciation	
	Depreciation has been charged at the rate prescribed in Income Tax Act.
7.6 Capital asset fund	
	Assets purchased out of grants received for a specific purpose are expensed in the year of purchase. These assets are also capitalized with the creation of a corresponding capital asset fund.
	Depreciation during the year on assets acquired out of grants received for a specific purpose is transferred to the capital asset fund.

for PARTNERS IN PROSPERITY

(Chairman)

(Secretary)



7.7 Foreign currency transactions

Transactions in foreign currency are recorded at the exchange rate prevailing at the date of the transaction. Monetary items denominated in foreign currency are restated at the year end exchange rates. Resultant exchange differences arising on settlement of transactions and/or restatements are recognized as Income or Expense in the year.

7.8 Taxes

The society is a not for profit organization engaged mainly in livelihood activities, education and training and to promote underprivileged people other social activities and the society is registered under Section 12A of the Income Tax Act, 1961. The management believes that the activities of the society are covered within the definition of the charitable purpose as defined in section 2(15) of the Income tax Act, 1961 and accordingly the society has not provided for tax in the current year.

7.9 Provisions and contingencies

Provisions are recognized when the Society has a present obligation as a result of past events for which it is probable that an outflow of resources will be required to settle the obligation and a reliable estimate can be made. Provision required settling the obligation are reviewed regularly and are adjusted where necessary to reflect the current best estimate of the obligation.

7.10 The outstanding balances of creditors, debtors, loans and other advances given to the parties are subject to confirmations and therefore; these balances are stated as per books of accounts only. The management has however, scrutinized these accounts and believes that no material adjustment will be necessary upon the receipt of confirmations.

7.11 Information required to be disclosed under the Micro, Small and Medium Enterprises Development Act, 2006 has been determined to the extent such parties have been identified on the basis of information available with the Company. As represented by the management there are no Micro, Small and Medium enterprises to whom the Company owes dues, which are outstanding for more than 45 days as at March 31, 2020.

7.12 Grant receivable of Rs 394155/- from HELVETAS Swiss Intercooperation towards Livelihood Restoration for Flood Affected has been written off as not recoverable.

7.13 Contingent Liabilities (to the extent not provided for) - Nil.

for PARTNERS IN PROSPERITY

(Chairman)

(Secretary)



**PARTNERS IN PROSPERITY
BALANCE SHEET (FCRA) AS AT 31ST MARCH 2020**

LIABILITIES	AMOUNT (RS)	ASSETS	AMOUNT (RS)
CAPITAL FUND	9,512.00	Fixed Assets	1,26,499.00
Corpus Fund		As per Schedule "4" Attached	
General Fund		CURRENT ASSETS	
Opening Balance	89,362.80	LOAN AND ADVANCES	
Add: Excess of income over Expenditure	2,89,132.03	As per schedule "5" attached	10,79,680.00
Capital Asset Fund		Security Deposit	1,500.00
As per schedule "1" attached	1,26,499.00	Grant Receivable	
Unutilized Grant		As per schedule "6" attached	37,35,652.00
As per schedule "2" attached	1,17,68,593.90	CASH AND BANK BALANCES	
CURRENT LIABILITIES & PROVISIONS		Corporation Bank A/c no.-10139	75,47,019.53
As per schedule "3" attached	2,07,936.00	Cash in Hand	685.00
	1,24,91,035.73		1,24,91,035.73

For **K A R M & Associates**
Chartered Accountants

Arvind Kr Singh, FCA
Partner
M NO 504155
FRN 020522N
Place: New Delhi
Date:

for **PARTNERS IN PROSPERITY**

(Chairman) (Secretary)



PARTNERS IN PROSPERITY
INCOME AND EXPENDITURE ACCOUNT (FCRA) FOR THE YEAR ENDED ON 31ST MARCH 2020

EXPENDITURE	AMOUNTS (RS)	INCOME	AMOUNTS (RS)
Collibri-Vocational Skill Development	27,02,877.00	By Grant Income (As per schedule 2 enclosed)	2,31,04,424.00
Helvetas Swiss Intercooperation -Water Productivity in cotton & Rice	1,17,04,516.00	By Donation/General purpose Grant	1,75,613.66
Helvetas Swiss Intercooperation -Water Policy Project	4,28,083.00	By Interest Received Income	5,17,780.00
Helvetas Swiss Intercooperation -Biogas	51,07,569.00	By Currency Gain	1,893.00
OPML-Act for climate change	8,50,000.00		
Reismuhle Brunen-Sustainable Basmati Rice	19,00,313.00		
LCM/WHH-Nutrition in Mountain Agro-ecosystems (NMA) Phase II	62,362.00		
HEKS- Cashew Value Chain Project	3,48,704.00		
Bank Charge	10,934.63		
Rates and Taxes	1,065.00		
Grant Receivable w/off	3,94,155.00		
To Excess of Income over expenditure	2,89,132.03		
Total	2,37,99,710.66	Total	2,37,99,710.66

For K A R M & Associates
Chartered Accountants

Arvind Kr Singh, FCA
Partner
M NO 504155
FRN 020522N
Place: New Delhi
Date:

for PARTNERS IN PROSPERITY

(Chairman) **(Secretary)**



SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31.03.2020

SCHEDULE 1 - CAPITAL ASSET FUND	Amount (Rs.)
Balance at the beginning of the year	-
Add: Fixed assets acquired out of grants during the year	1,51,499.00
Less: Depreciation (transferred from income and expenditure account)	(25,000.00)
Total	1,26,499.00
SCHEDULE 3 - CURRENT LIABILITIES AND PROVISIONS	Amount (Rs.)
Audit Expenses Payable	10,712.00
Expenses Payable	18,515.00
EPF Payable	49,362.00
TDS Payable	1,23,401.00
United India Insurance	5,946.00
Total	2,07,936.00
SCHEDULE 5 - LOAN AND ADVANCES	Amount (Rs.)
Imprests/Advance to staff	2,33,313.00
Arvind Kumar Singh	2,17,989.00
F C M Travel	51,734.00
Prepaid Insurance	22,583.00
Water Productivity in cotton & Rice	
OPAL Research	2,676.00
Biogas Project	
Balvinder Singh	1,625.00
Kaku Enterprises	4,00,000.00
Collibri Foundation -Skill Training	
Managing Director-UOCB	1,49,760.00
Total	10,79,680.00

for Partner in Prosperity

(Chairman)

(Treasurer)

(Secretary)



PARTNERS IN PROSPERITY
SCHEDULE OF DEPRECIATION AS AT MARCH 31ST, 2020
AS PER INCOME TAX ACT, 1961.

SCHEDULE '4'

ASSETS	RATE OF DEP.	W.D.V.AS AT 01.04.2019	ADDITION		Written off	TOTAL	DEPRECIATION	W.D.V. AS AT 31.03.2020
			PUT TO USE FOR LESS THAN 180 DAYS	PUT TO USE FOR MORE THAN 180 DAYS				
PLANT & MACHINERY								
Computer & Peripherals	@ 40%	-	90,500.00	-	-	90,500.00	18,100.00	72,400.00
T.V	@ 15%	-	29,999.00	-	-	29,999.00	2,250.00	27,749.00
DSLR Camera	@ 15%	-	-	31,000.00	-	31,000.00	4,650.00	26,350.00
Total		-	1,20,499.00	31,000.00	-	1,51,499.00	25,000.00	1,26,499.00

For PARTNERS IN PROSPERITY

(Chairman)

(Secretary)



**PARTNERS IN PROSPERITY
RECEIPT AND PAYMENT ACCOUNT (FCRA) FOR THE YEAR ENDED 31ST MARCH 2020**

RECEIPTS	AMOUNTS (RS)	PAYMENTS	AMOUNTS (RS)
OPENING CASH & BANK BALANCE			
Corporation Bank 520101222161724		Collibri Foundation-Vocational Skill Development	27,02,877.00
Grant Received (As per schedule I enclosed)	1,68,19,777.60	Helvetas Swiss Intercooperation -Water	1,20,15,845.00
Donation/General purpose Grant	1,41,03,202.90	Productivity in cotton & Rice	4,28,083.00
Grant Receivable-RMB-Sustainable Basmati Rice	1,75,613.66	Helvetas Swiss Intercooperation -Water Policy Project	51,07,569.00
Bank Interest Received	2,08,770.00	OPML-Act for climate change	8,50,000.00
Currency Gain	5,17,780.00	Reismuhle Bruen-Sustainable Basmati Rice	19,00,313.00
	1,893.00	LCM/WHH-Nutrition in Mountain Agro-ecosystems (NMA) Phase II	62,362.00
		HEKS- Cashew Value Chain Project	3,48,704.00
		Bank Charges	10,934.63
		Rates & Taxes	1,065.00
		Telephone Deposit	1,500.00
		Repayment-Indian Operation	6,500.00
		Advance to Staff -Towards Expenses	65,239.00
		Advance to Others	7,55,758.00
		Prepaid Insurance	22,583.00
		CLOSING CASH & BANK BALANCE	
		Corporation Bank 520101222161724	75,47,019.53
		Cash in Hand	685.00
Total	3,18,27,037.16	Total	3,18,27,037.16

For K A R M & Associates
Chartered Accountants

Arvind Kr Singh, FCA
Partner
M NO 504155
FRN 020522N
Place: New Delhi
Date:

for PARTNERS IN PROSPERITY

(Chairman) (Secretary)



SCHEDULE '2'

Partner in Prosperity

STATEMENT OF GRANT AS AT 31.03.2020						
S.No	Donor	Project	Opening Balance (Unutilized Grant)As on 01-04-2019	Grant Received During the Year	Utilized During the Year (Grant recognised)	Unutilized As on 31.03.2020
1	Collibri Foundation	Vocational Skill Development-UK	30,98,560.00	74,58,198.00	27,02,877.00	3,95,683.00
2	HELVETAS Swiss Intercooperation	WAPRO-UK & Haryana	54,67,603.00	-	1,17,04,516.00	12,21,285.00
3	HELVETAS Swiss Intercooperation	WAPRO-Water Policy Project-Haryana	-	-	4,28,083.00	-
4	HELVETAS Swiss Intercooperation	Biogas Project-UK & UP	-	18,00,000.00	51,07,569.00	-
6	Inter-Cooperation Social Development	Act for Climate Change	84,68,000.00	21,00,000.00	8,50,000.00	97,18,000.00
7	Lok Chetna Manch/WHH	Nutrition in Mountain Agro-ecosystems (NMA) Phase II -UK	-	3,43,685.90	62,362.00	2,81,323.90
8	Reismuhle Brunen	Sustainable Basmati Rice	-	20,51,319.00	19,00,313.00	1,51,006.00
9	HEKS	Cashew Value Chain Project	-	3,50,000.00	3,48,704.00	1,296.00
Total			1,70,34,163.00	1,41,03,202.90	2,31,04,424.00	1,17,68,593.90

for Partner in Prosperity

(Chairman)

(Secretary)



SCHEDULE '6'

PARTNER IN PROSPERITY

		STATEMENT OF GRANT RECEIVABLE AS ON 31.03.2020					Grant Receivable as at 31-03-2020
S.No	Donor	Project	Opening Balance (Grant Receivable) as on 01-04-2019	Grant Receivable added During the Year	Grant Received during the Year against Receivable	Grant Receivable Written off	
1	HELVETAS Swiss Intercooperation	WAPRO-Water Policy Project	-	4,28,083.00	-	-	4,28,083.00
2	HELVETAS Swiss Intercooperation	Biogas Project	-	33,07,569.00	-	-	33,07,569.00
3	HELVETAS Swiss Intercooperation	Livelihood Restoration for Flood Sustainable Basmati Rice	3,94,155.00	-	-	3,94,155.00	-
4	Reismühle Brunen		2,08,770.00	-	2,08,770.00	-	-
		Total	6,02,925.00	37,35,652.00	2,08,770.00	3,94,155.00	37,35,652.00

for Partner in Prosperity

(Chairman) (Secretary)

18. What Next? A Snapshot

Our immediate priority is to cushion vulnerable groups and our communities against the knock-on effects of coronavirus pandemic sweeping across the country. We reckon significant changes in our operational modalities and increasing use of information technology, AI and remote sensing to deliver our services and products.

Conclusion

We continue to make progress towards our objective of promoting greater well-being among all, particularly those who are less fortunate than ours.

Our focus remains on water resources management, climate change and agri-value chain projects, skill development, livestock management, water and sanitation, and projects related to capacity building & technology up gradation for farmers, micro and small entrepreneurs.



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